

Governor's 2010 Bonding Recommendations

Dollars in Thousands

	General Fund GO Bonds	Other Funds Sources	Specific Source
Administration Dept			
Asset Preservation	8,700	-	
Statewide CAPRA	2,000	-	
Agency Relocation	-	200	General Fund Cash
Administration Dept Total	10,700	200	
Corrections Dept			
Department-wide Asset Preservation	8,000	-	
ARMER Radio System Migration	7,405	-	
Oak Park Heights - Perimeter Intrusion Detection Upgrade	3,529	-	
Oak Park Heights - Security System Upgrade	6,500	-	
Corrections Dept Total	25,434	-	
Employment & Economic Dev Dept			
Business Development Public Infrastructure Grants and BioBusiness Development Public Infrastructure Grants	25,000	25,000	Local Gov Match
Redevelopment Grant Program	15,000	15,000	Local Gov Match
Employment & Economic Dev Total	40,000	40,000	
MMB Non-Operating			
Bond Sale Expenses	740	25	Trunk Highway Fund Bonding
MMB Total	740	25	
Historical Society			
Historic Sites Asset Preservation	3,400	-	
Historical Society Total	3,400	-	

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Housing Finance Agency			
Foreclosed Property Acquisition and Rehabilitation and Supportive Housing	-	400	General Fund Cash (annually for 20 years)
	-	5,000	MHFA Bonds
Housing Finance Agency	-	5,400	
Human Services Dept			
MN Sex Offender Program. Expansion-Phase II	89,072	-	
System-Wide Asset Preservation	3,000	-	
Brainerd Campus Redevelopment/Reuse/Demo	5,782	-	
Human Services Dept Total	97,854	-	
Metropolitan Council			
Transitway Corridor Program	10,000	-	
Metropolitan Regional Parks	3,000	2,000	Met Council Bonds
Metropolitan Council Total	13,000	2,000	
Military Affairs Dept			
Asset Preservation	8,000	8,000	Federal Funds
Facility Life/Safety Improvements	1,000	1,000	Federal Funds
Americans with Disabilities Act Alterations	900	900	Federal Funds
Cedar Street Facility Upgrade	5,530	3,871	Federal Funds
Camp Ripley - Troop Support Facility	1,061	-	
Military Affairs Dept Total	16,491	13,771	
MN State Academies			
Asset Preservation	2,000	-	
MN State Academies Total	2,000	-	

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Natural Resources Dept			
Facility Consolidation	2,500	-	
Roads & Bridges	2,000	-	
State Parks and Trails Acquisition & Development (includes Water Access Development)	6,000	-	
Statewide Asset Preservation	7,500	-	
Flood Hazard Mitigation	50,000	-	
Dam Repair/Reconstruction/Removal	4,000	-	
Ground Water Monitoring	1,000	-	
Wildlife Management and Aquatic Management Area Acquisition and Development	4,000	-	
MN Forest for the Future	500	-	
State Land Reforestation	3,500	-	
Native Prairie Acquisition and Development	500	-	
Scientific and Natural Acquisition and Dev	500	-	
Community Conservation Assistance	500	-	
RIM Critical Habitat Match	2,000	2,000	Private Donations
Diseased Shade Tree Removal/Replacement	2,000	-	
Forest Stand Improvement	2,000	-	
Natural Resources Dept Total	88,500	2,000	
Perpich Center for Arts Education			
Alpha Building Demolition	755	-	
Dorm Window Project	489	-	
Perpich Center for the Arts Total	1,244	-	
Pollution Control Agency			
Closed Landfill Bonding	10,000	-	
Capital Assistance Program	4,000	18,000	Local Gov Match
Pollution Control Agency Total	14,000	18,000	

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Public Facilities Authority			
State Match for USEPA Capitalization Grants	30,000	150,000	Federal Funds
Wastewater Infrastructure Fund	20,000	5,300	Federal Funds
Wastewater Infrastructure Fund- Admin	-	400	General Fund Cash
Public Facilities Authority Total	50,000	155,700	
Public Safety Dept			
Emergency Management Training Facility	10,000	-	
Emergency Operations Center Predesign and Design	2,250	-	
Public Safety Dept Total	12,250	-	
State Colleges & Universities			
HEAPR	50,000		
North Hennepin CC Business & Technology Center	9,860	4,922	UF - MnSCU
General Classroom Renovation & Demolition	2,590	1,293	UF - MnSCU
Lake Superior College- Health Science Center Add	8,069	4,029	UF - MnSCU
Mesabi Range Comm & Tech Shop Addition (Eveleth)	3,653	1,824	UF - MnSCU
St Cloud Tech College - Allied Health Center Renovation	3,616	1,805	UF - MnSCU
Normandale Community College - Academic Partnership Center	15,330	7,654	UF - MnSCU
State College & Universities Total	93,118	21,527	

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Transportation Dept			
Local Bridge Replacement Program	75,000	-	
Local Road Improvement Fund Grants	20,000	-	
Railroad Warning Devices Replacement	2,500	-	
Southern Rail Corridor Realignment Project	2,000	2,000	Local Match
Rochester Maintenance Facility		26,430	Trunk Highway Fund Bonding
Maple Grove Truck Station		15,800	Trunk Highway
Little Falls Truck Station		3,300	Trunk Highway
Maplewood Bridge Crew Building		3,000	Trunk Highway
Design Fees - Willmar HQ, Plymouth TS		700	Trunk Highway
Transportation Dept Total	99,500	51,230	
University of Minnesota			
HEAPR	40,000		
Physics & Nanotechnology Building	53,333	26,667	University Bonds
General Laboratory Renovations	6,667	3,333	University Bonds
University of Minnesota Total	100,000	30,000	
Veterans Affairs Dept			
Minneapolis Building 17 renovation	9,450	17,550	Federal Funds
Asset Preservation	6,490	-	
Luverne Entrance Enclosure	450	-	
Veterans Affairs Dept Total	16,390	17,550	
Water & Soil Resources Board			
Local Government Roads Wetland Replacement Program	4,200		
Reinvest in MN (RIM) Program	4,000	5,600	Federal Funds
Water & Soil Resources Total	8,200	5,600	

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Zoological Board		
Master Plan / Building Entrance	15,000	6,697 Private Donations
Asset Preservation/Exhibit Renewal	6,000	
Zoological Board Total	21,000	6,697

ZZ Cancellations		
Admin - Misc Cancellations	(1,403)	
Admin - Misc Reductions	(525)	(9,500) Trunk Highway Fund Bonding
DEED - Minneapolis Planetarium	(22,000)	
DNR - State Facility Rehab - Flood 2007	(2,283)	
MnDOT - Rail Service Improvement Program	(2,692)	
MnSCU System Demolition	(361)	
Cancellation Total	(29,264)	(9,500)

Fund GO	Funds Specific Source
Total	
684,557	21,527 UF - MnSCU
	1,000 General Fund Cash
	16,955 Trunk Highway Fund Bonding (Net)
	22,800 Trunk Highway Cash
	192,221 Federal Funds
	60,000 Local Gov Match
	30,000 University Bonds
	8,697 Private Donation
	5,000 MHFA Bonds
	2,000 Met Council Bond
684,557	338,673