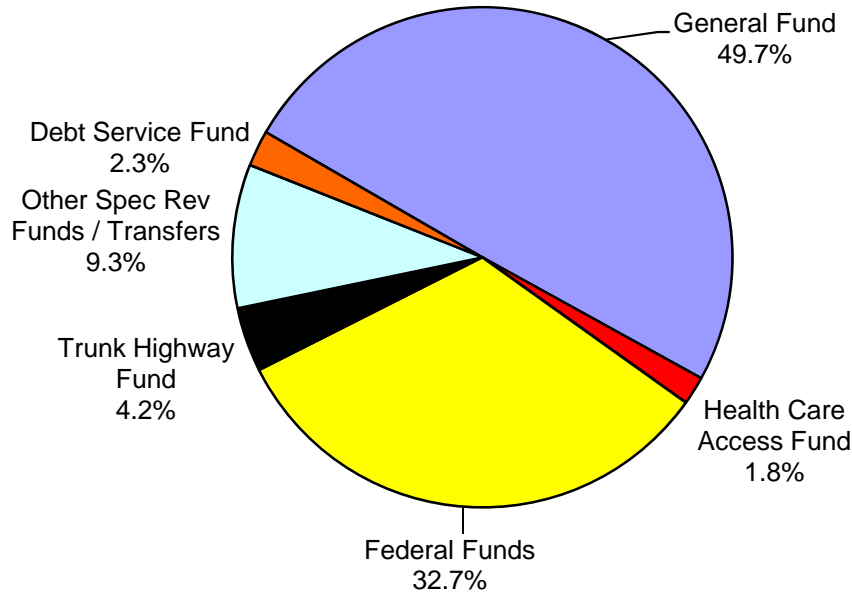


Total State 2010-11 Operating Budget May 2009 Enacted and July 2009 Executive Actions

All Operating Funds - By Fund Type

*2010-11 Budget
\$59.970 Billion Spending*

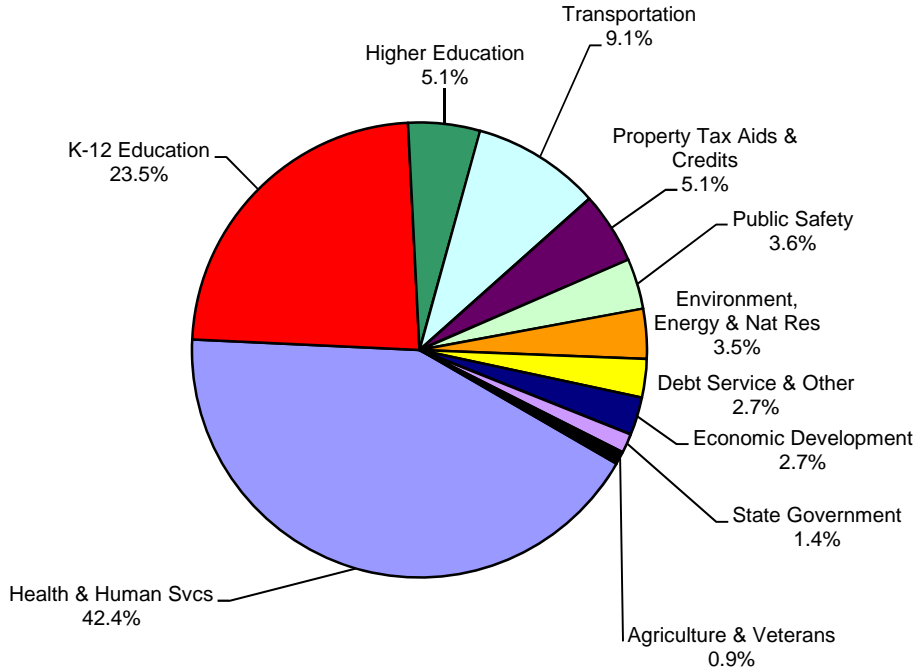


<u>Fund Type</u>	<u>(\$ in millions)</u>
General Fund	\$29,803
Health Care Access Fund	1,103
Federal Funds	19,603
Trunk Highway Fund	2,500
Other Spec Rev Funds / Transfers	5,573
Debt Service Fund	1,388
Total Spending	<u><u>\$59,970</u></u>

Total State 2010-11 Operating Budget May 2009 Enacted and July 2009 Executive Actions

All Operating Funds - By Omnibus Spending Bill

**2010-11 Budget
\$59.970 Billion Spending**



Omnibus Spending Bill:

(\$ in millions)

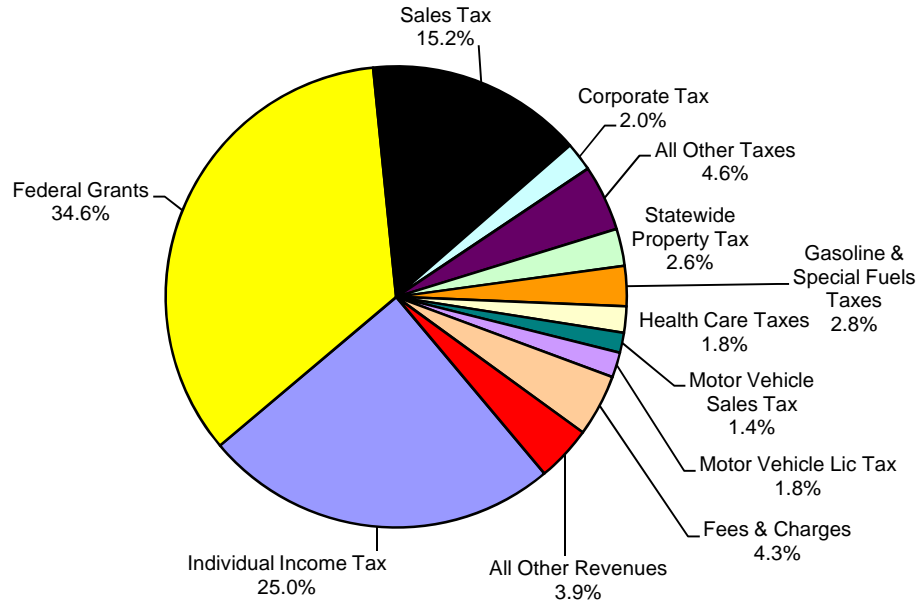
Health & Human Svcs	\$25,432
K-12 Education	14,065
Higher Education	3,057
Transportation	5,476
Property Tax Aids & Credits	3,047
Public Safety	2,148
Environment, Energy & Nat Res	2,128
Debt Service & Other	1,636
Economic Development	1,615
State Government	812
Agriculture & Veterans	555

Total Spending

\$59,970

**Where the Dollars Come From
All Operating Funds
May 2009 Enacted and July 2009 Executive Actions**

**2010-11 Biennium
\$59.810 Billion Revenues
\$2.735 Balance Forward**



Revenues

(\$ in millions)

Individual Income Tax	\$14,927
Federal Grants	20,668
Sales Tax	9,075
Corporate Tax	1,219
All Other Taxes	2,767
Statewide Property Tax	1,551
Gasoline & Special Fuels Taxes	1,688
Health Care Taxes	1,100
Motor Vehicle Sales Tax	841
Motor Vehicle License Tax	1,047
Fees & Charges	2,601
All Other Revenues	2,327

Total Revenues

\$59,810