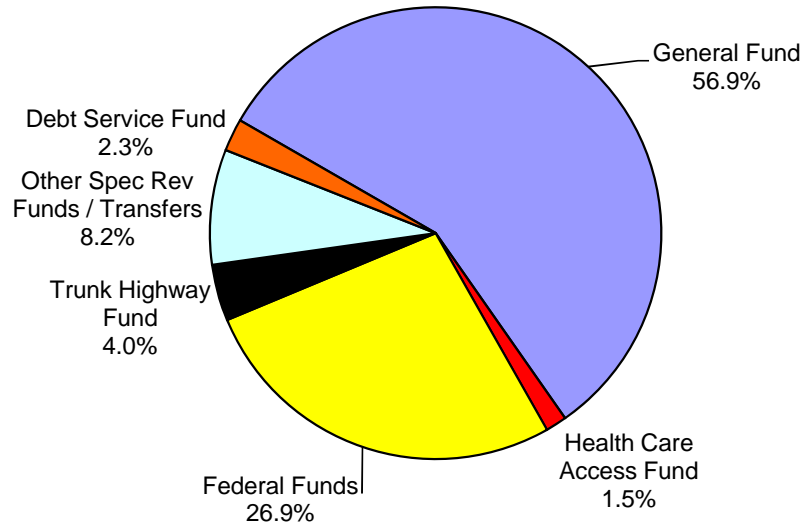


Total State 2012-13 Operating Budget February 2011 Forecast

All Operating Funds - By Fund Type

**2012-13 Budget
\$65.659 Billion Spending**



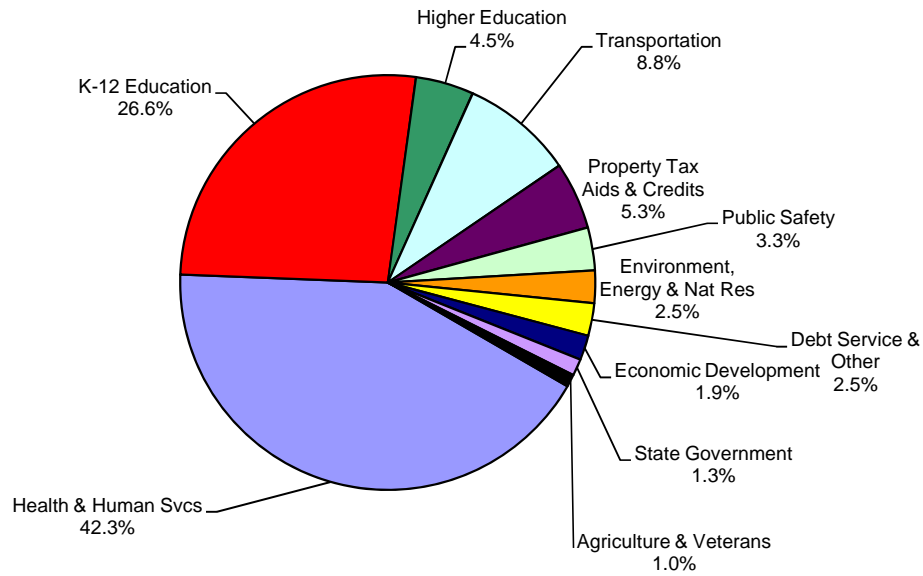
<u>Fund Type</u>	<u>(\$ in millions)</u>
General Fund	\$37,385
Health Care Access Fund	999
Federal Funds	17,679
Trunk Highway Fund	2,655
Other Spec Rev Funds / Transfers	5,412
Debt Service Fund	1,529
Total Spending	<u><u>\$65,659</u></u>

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Total State 2012-13 Operating Budget February 2011 Forecast

All Operating Funds - By Omnibus Spending Bill

**2012-13 Budget
\$65.659 Billion Spending**

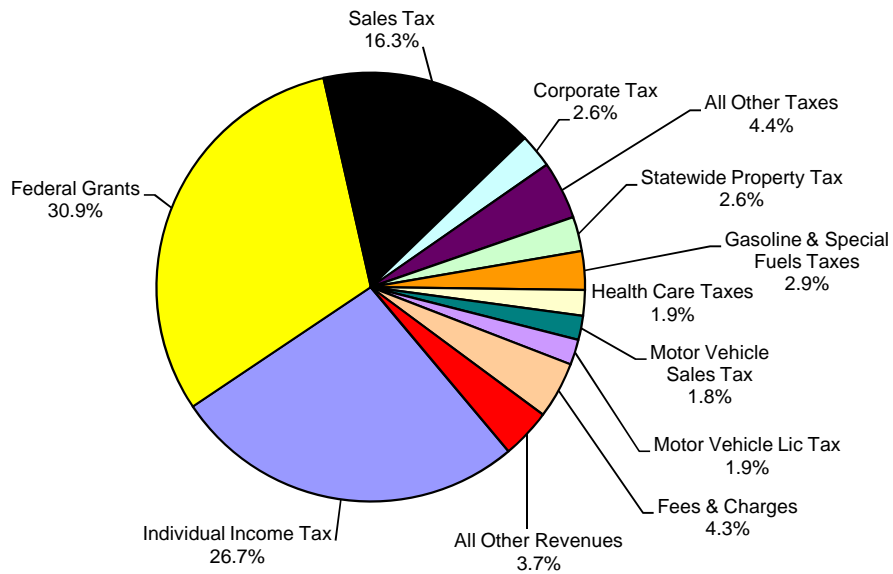


<u>Omnibus Spending Bill:</u>	<u>(\$ in millions)</u>
Health & Human Svcs	\$27,753
K-12 Education	17,452
Higher Education	2,980
Transportation	5,746
Property Tax Aids & Credits	3,453
Public Safety	2,192
Environment, Energy & Nat Res	1,658
Debt Service & Other	1,668
Economic Development	1,262
State Government	855
Agriculture & Veterans	640
Total Spending	<u><u>\$65,659</u></u>

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**Where the Dollars Come From
All Operating Funds 2012-13 Biennium
February 2011 Forecast**

**2012-13 Biennium
\$60.568 Billion Revenues
\$3.466 Billion Balance Forward**



<u>Revenues</u>	<u>(\$ in millions)</u>
Individual Income Tax	\$16,175
Federal Grants	18,704
Sales Tax	9,860
Corporate Tax	1,560
All Other Taxes	2,647
Statewide Property Tax	1,572
Gasoline & Special Fuels Taxes	1,763
Health Care Taxes	1,176
Motor Vehicle Sales Tax	1,102
Motor Vehicle License Tax	1,153
Fees & Charges	2,589
All Other Revenues	2,268
Total Revenues	<u><u>\$60,568</u></u>

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