

**Actual Executive Branch Expenditures
of Base Salaries and Benefits
for Calendar Year 2011**

Wednesday, January 11, 2012

Agency	General Fund	Prct	All Other Funds	Prct	Total All Funds
ACCOUNTANCY BOARD	\$225,699	100.0%	\$0	0.0%	\$225,699
ADMINISTRATION DEPT	\$6,967,621	23.6%	\$22,580,354	76.4%	\$29,547,975
ADMINISTRATIVE HEARINGS	\$154,637	2.3%	\$6,462,770	97.7%	\$6,617,406
AGRICULTURE DEPT	\$10,690,274	35.0%	\$19,893,332	65.0%	\$30,583,606
AMATEUR SPORTS COMM	\$242,293	88.0%	\$32,987	12.0%	\$275,281
ANIMAL HEALTH BOARD	\$3,200,601	86.0%	\$520,589	14.0%	\$3,721,190
ARCHITECTURE, ENGINEERING BD	\$332,300	100.0%	\$0	0.0%	\$332,300
ARTS BOARD	\$298,617	33.2%	\$599,545	66.8%	\$898,162
ASIAN-PACIFIC COUNCIL	\$173,618	92.7%	\$13,624	7.3%	\$187,243
ATTORNEY GENERAL	\$23,102,562	90.9%	\$2,326,733	9.1%	\$25,429,295
BARBER EXAMINERS BOARD	\$136,003	100.0%	\$0	0.0%	\$136,003
BEHAVIORAL HEALTH & THERAPY BD	\$0	0.0%	\$203,389	100.0%	\$203,389
BLACK MINNESOTANS COUNCIL	\$187,306	63.3%	\$108,812	36.7%	\$296,118
CAMPAIGN FINANCE BOARD	\$518,733	100.0%	\$0	0.0%	\$518,733
CAPITOL AREA ARCHITECT	\$223,264	99.3%	\$1,508	0.7%	\$224,772
CENTER FOR ARTS EDUCATION	\$4,988,577	93.4%	\$350,032	6.6%	\$5,338,608
CHICANO LATINO AFFAIRS COUNCIL	\$192,530	88.0%	\$26,196	12.0%	\$218,726
CHIROPRACTIC EXAMINERS BOARD	\$0	0.0%	\$292,205	100.0%	\$292,205
COMBATIVE SPORTS COMMISSION	\$41,968	28.3%	\$106,129	71.7%	\$148,097
COMMERCE DEPT	\$14,863,314	60.7%	\$9,620,841	39.3%	\$24,484,155
CORRECTIONS DEPT	\$269,322,016	92.5%	\$21,769,260	7.5%	\$291,091,276
COSMETOLOGIST EXAMINERS BOARD	\$634,411	100.0%	\$0	0.0%	\$634,411
DENTISTRY BOARD	\$0	0.0%	\$938,686	100.0%	\$938,686
DIETETICS & NUTRITION PRACTICE	\$0	0.0%	\$59,143	100.0%	\$59,143
DISABILITY COUNCIL	\$315,539	83.7%	\$61,410	16.3%	\$376,948
EDUCATION DEPARTMENT	\$13,674,680	42.3%	\$18,665,596	57.7%	\$32,340,276
EMERGENCY MEDICAL SERVICES BD	\$734,809	60.7%	\$475,785	39.3%	\$1,210,595
EMPLOYMENT & ECONOMIC DEVELPMT	\$7,562,258	6.9%	\$102,166,696	93.1%	\$109,728,954
EXPLORE MINNESOTA TOURISM	\$3,084,688	100.0%	\$0	0.0%	\$3,084,688
GAMBLING CONTROL BOARD	\$0	0.0%	\$2,070,426	100.0%	\$2,070,426
GOVERNORS OFFICE	\$2,669,922	90.2%	\$288,585	9.8%	\$2,958,506
HEALTH DEPT	\$12,243,632	11.4%	\$95,089,984	88.6%	\$107,333,616
HIGHER ED FACILITIES AUTHORITY	\$0	0.0%	\$217,529	100.0%	\$217,529
HOUSING FINANCE AGENCY	\$0	0.0%	\$17,081,104	100.0%	\$17,081,104
HUMAN RIGHTS DEPT	\$2,215,174	97.3%	\$62,311	2.7%	\$2,277,485
HUMAN SERVICES DEPT	\$234,758,912	54.0%	\$200,062,144	46.0%	\$434,821,056
INDIAN AFFAIRS COUNCIL	\$328,308	88.0%	\$44,723	12.0%	\$373,031

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INVESTMENT BOARD	\$0	0.0%	\$2,808,265	100.0%	\$2,808,265
IRON RANGE RESOURCES	\$0	0.0%	\$4,388,149	100.0%	\$4,388,149
LABOR AND INDUSTRY DEPT	\$573,521	1.7%	\$32,310,194	98.3%	\$32,883,715
LOTTERY	\$0	0.0%	\$9,983,834	100.0%	\$9,983,834
MARRIAGE & FAMILY THERAPY BD	\$0	0.0%	\$104,299	100.0%	\$104,299
MEDIATION SERVICES DEPT	\$999,322	100.0%	\$0	0.0%	\$999,322
MEDICAL PRACTICE BOARD	\$0	0.0%	\$1,542,330	100.0%	\$1,542,330
MILITARY AFFAIRS DEPT	\$2,681,912	16.1%	\$13,951,767	83.9%	\$16,633,679
MINNESOTA MANAGEMENT & BUDGET	\$14,466,310	53.7%	\$12,483,986	46.3%	\$26,950,296
MINNESOTA STATE ACADEMIES	\$9,530,023	78.8%	\$2,562,876	21.2%	\$12,092,899
NATURAL RESOURCES DEPT	\$34,841,864	21.0%	\$131,128,032	79.0%	\$165,969,896
NURSING BOARD	\$0	0.0%	\$2,251,351	100.0%	\$2,251,351
NURSING HOME ADMIN BOARD	\$6,684	0.9%	\$713,993	99.1%	\$720,678
OFFICE OF ENTERPRISE TECHNOLOGY	\$2,766,357	9.5%	\$26,342,804	90.5%	\$29,109,161
OFFICE OF HIGHER EDUCATION	\$1,720,986	38.7%	\$2,724,565	61.3%	\$4,445,551
OFFICE OF THE STATE AUDITOR	\$7,491,222	97.3%	\$208,263	2.7%	\$7,699,485
OMBUDSMAN MH/DD	\$1,355,028	100.0%	\$0	0.0%	\$1,355,028
OMBUDSPERSON FOR FAMILIES	\$249,526	83.3%	\$50,131	16.7%	\$299,656
OPTOMETRY BOARD	\$0	0.0%	\$51,052	100.0%	\$51,052
PEACE OFFICERS BOARD (POST)	\$0	0.0%	\$849,941	100.0%	\$849,941
PHARMACY BOARD	\$0	0.0%	\$1,208,226	100.0%	\$1,208,226
PHYSICAL THERAPY BOARD	\$0	0.0%	\$211,714	100.0%	\$211,714
PODIATRIC MEDICINE	\$0	0.0%	\$46,487	100.0%	\$46,487
POLLUTION CONTROL AGENCY	\$3,107,940	4.5%	\$65,548,184	95.5%	\$68,656,124
PRIVATE DETECTIVES BOARD	\$79,760	100.0%	\$0	0.0%	\$79,760
PSYCHOLOGY BOARD	\$0	0.0%	\$524,633	100.0%	\$524,633
PUBLIC FACILITIES AUTHORITY	\$2,050	0.2%	\$835,529	99.8%	\$837,579
PUBLIC SAFETY DEPT	\$28,272,756	19.4%	\$117,513,360	80.6%	\$145,786,116
PUBLIC UTILITIES COMM	\$3,784,364	93.2%	\$276,190	6.8%	\$4,060,554
RACING COMMISSION	\$0	0.0%	\$765,050	100.0%	\$765,050
REVENUE DEPT	\$93,109,248	95.0%	\$4,931,546	5.0%	\$98,040,794
SCIENCE & TECHNOLOGY AUTHORITY	\$153,807	88.0%	\$20,906	12.0%	\$174,713
SECRETARY OF STATE	\$3,438,790	71.7%	\$1,355,130	28.3%	\$4,793,920
SENTENCING GUIDELINES COMM	\$393,402	100.0%	\$0	0.0%	\$393,402
SOCIAL WORK BOARD	\$0	0.0%	\$675,507	100.0%	\$675,507
TAX COURT	\$628,041	100.0%	\$0	0.0%	\$628,041
TRANSPORTATION DEPT	\$480,246	0.1%	\$326,487,392	99.9%	\$326,967,638

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VETERANS AFFAIRS DEPT	\$4,655,662	7.6%	\$56,879,268	92.4%	\$61,534,930
VETERINARY MEDICINE BOARD	\$0	0.0%	\$139,470	100.0%	\$139,470
WATER & SOIL RESOURCES BOARD	\$4,364,658	77.0%	\$1,300,998	23.0%	\$5,665,656
WORKERS COMP COURT OF APPEALS	\$0	0.0%	\$1,228,459	100.0%	\$1,228,459
ZOOLOGICAL BOARD	\$4,456,653	31.6%	\$9,652,810	68.4%	\$14,109,463
Total All Agencies	\$837,694,395	38.2%	\$1,356,249,114	61.8%	\$2,193,943,509